

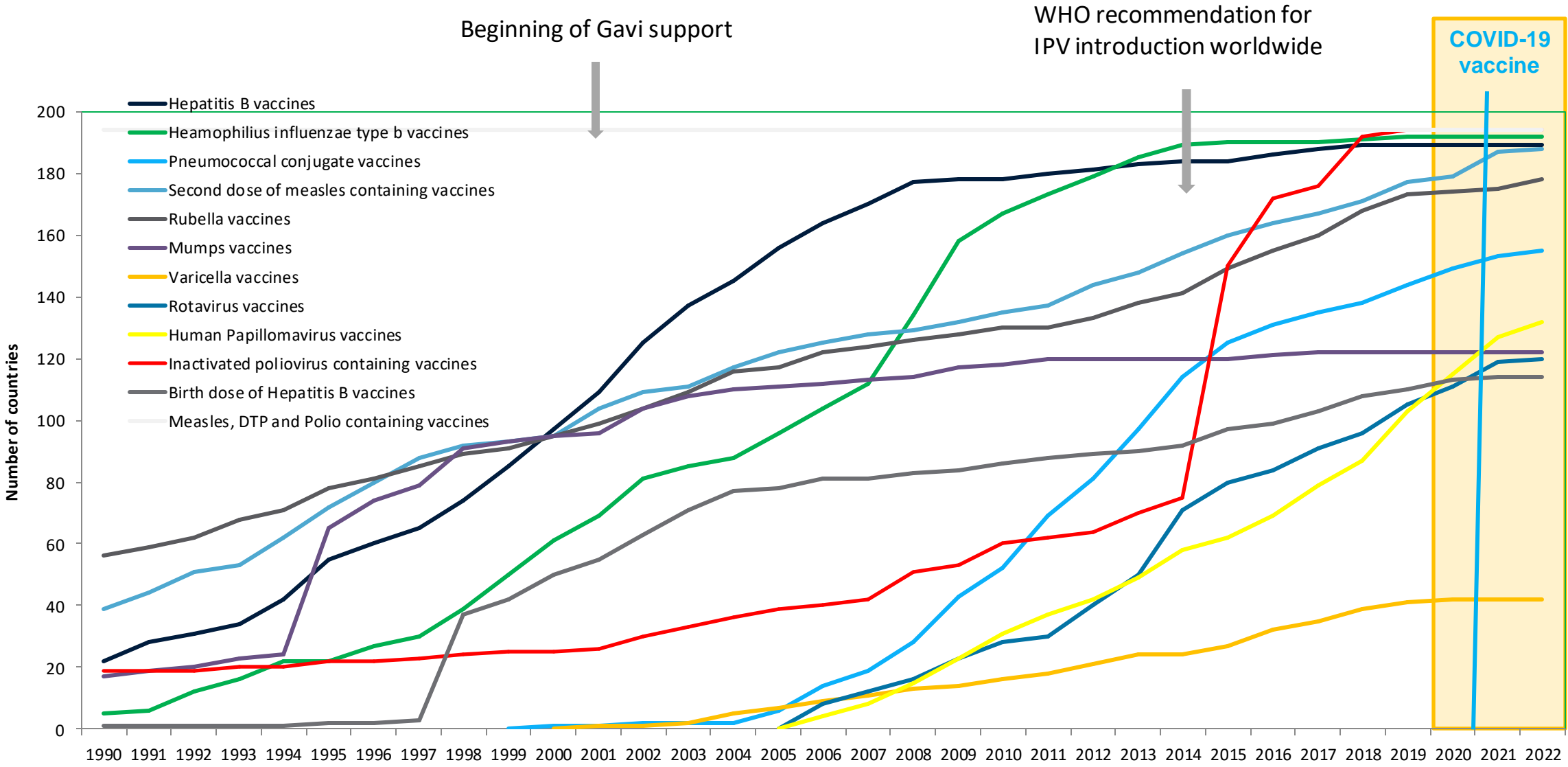
# UNICEF's roles in the COVAX Facility

Ann Ottosen, Senior Manager

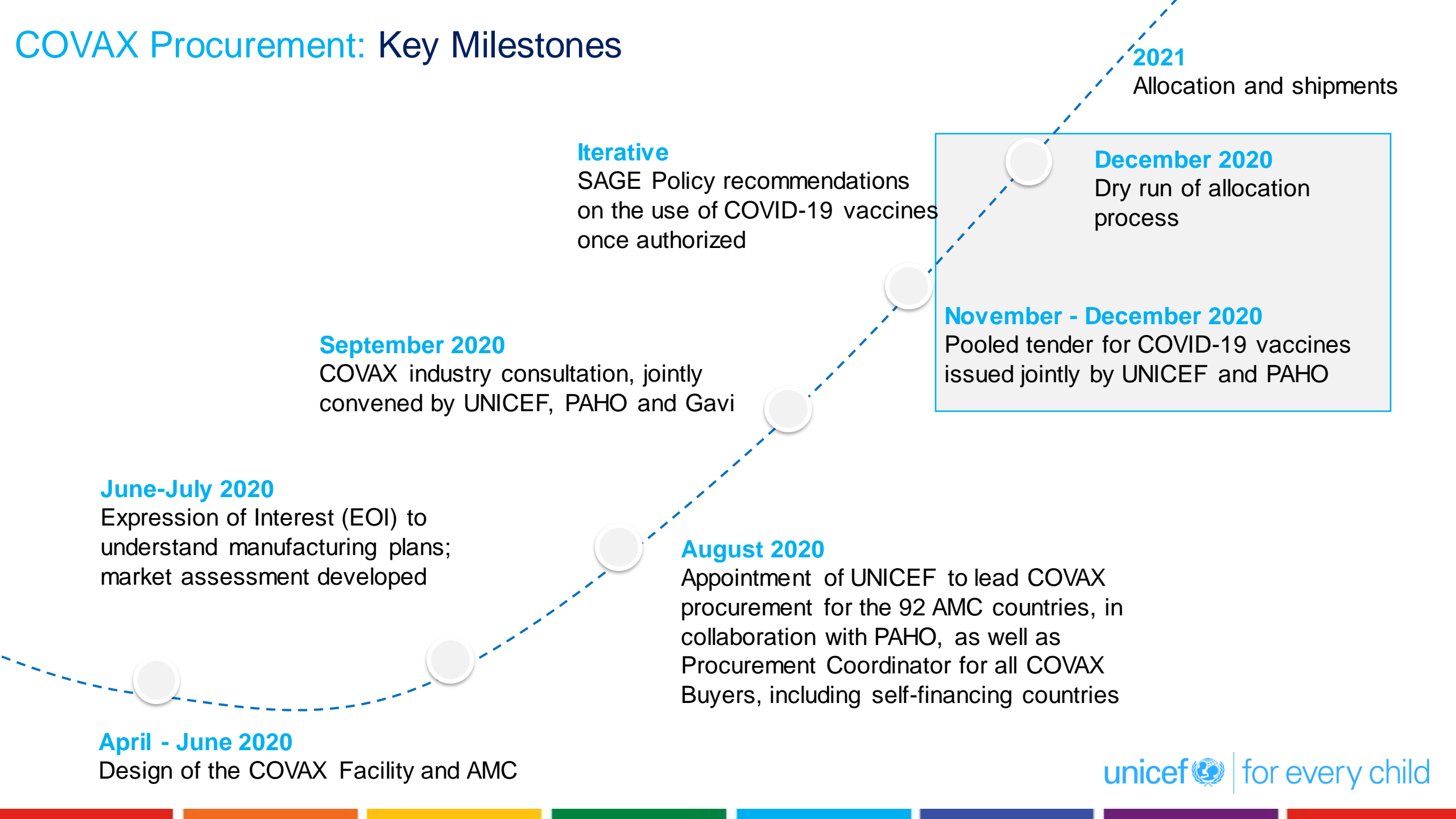
15 December 2020



# Vaccine uptake in national immunization schedules 1990-2019 and COVID-19 access projections



# COVAX Procurement: Key Milestones



## UNICEF's PROCUREMENT COORDINATOR ROLE



Self-financing participant

AMC donor

Funded participant (AMC92)

Oversight

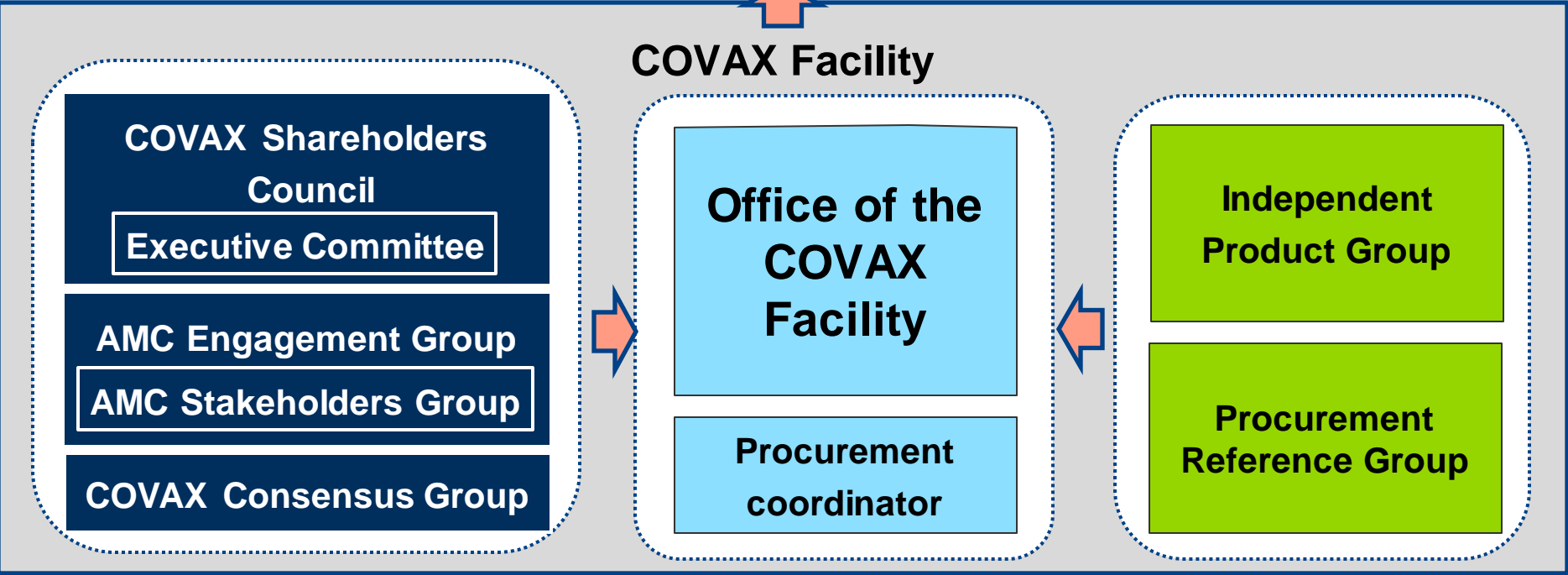
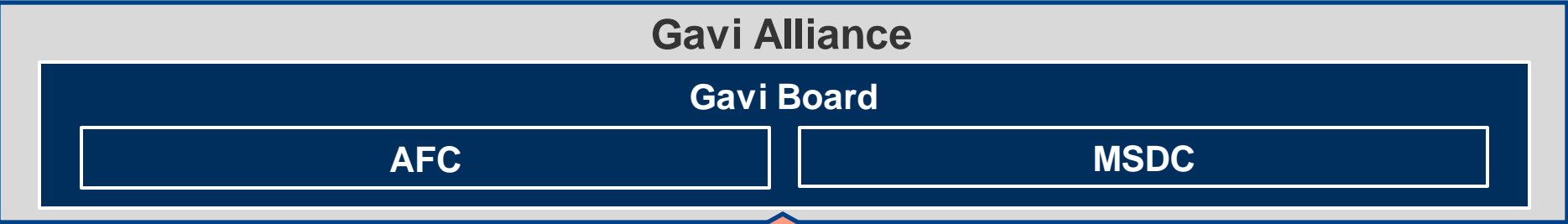
Commitment agreement

Grant agreement

Application for support

Advisory

Operations



**Allocation**

The **Joint Allocation Taskforce** will prepare a Vaccine Allocation Decision (VAD) proposal for review and validation by the **Independent Allocation Validation Group (IAVG)**. Once validated, the VAD is passed to the Office of the COVAX Facility for implementation.





Compile information on **incoming supply from COVAX portfolio**, pressure test/assess/validate, and provide information to inform the allocation mechanism:

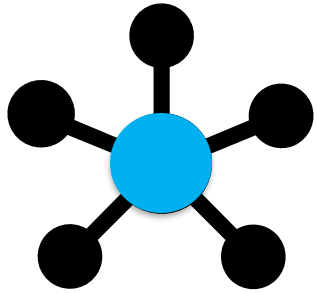
- Manufacturers to inform of **projected and actual quantities** of vaccine for allocation (batch numbers, remaining shelf life, number of secondary boxes) across
  - i) total quantities in stock pending NRA release
  - ii) total quantity in stock with NRA release (if any)
- To be provided by week for the immediate 4 (four) weeks; and by month for 2021, to **be updated on a weekly basis** to the Procurement Coordinator of the COVAX Facility



**Monitor usage/draw down of Advance Purchase Commitments** through monthly reporting.

Manufacturers to provide/COVAX Buyers to provide

- i) an **overview of pending purchase orders**, name of buyer and receiving country (batch numbers and number of secondary boxes, which shall be consistent with confirmed allocations under the Allocation Mechanism)
  
- ii) an overview of **quantities delivered** since the last weekly report



Provide support to and alignment between [self-procuring countries on Summary Terms & Conditions](#) and supporting consistency towards manufacturers

Co-convene a [Procurement Reference Group](#) to guide on commercial terms

Provide [information](#) to stakeholders and general public on progress on delivery of vaccines

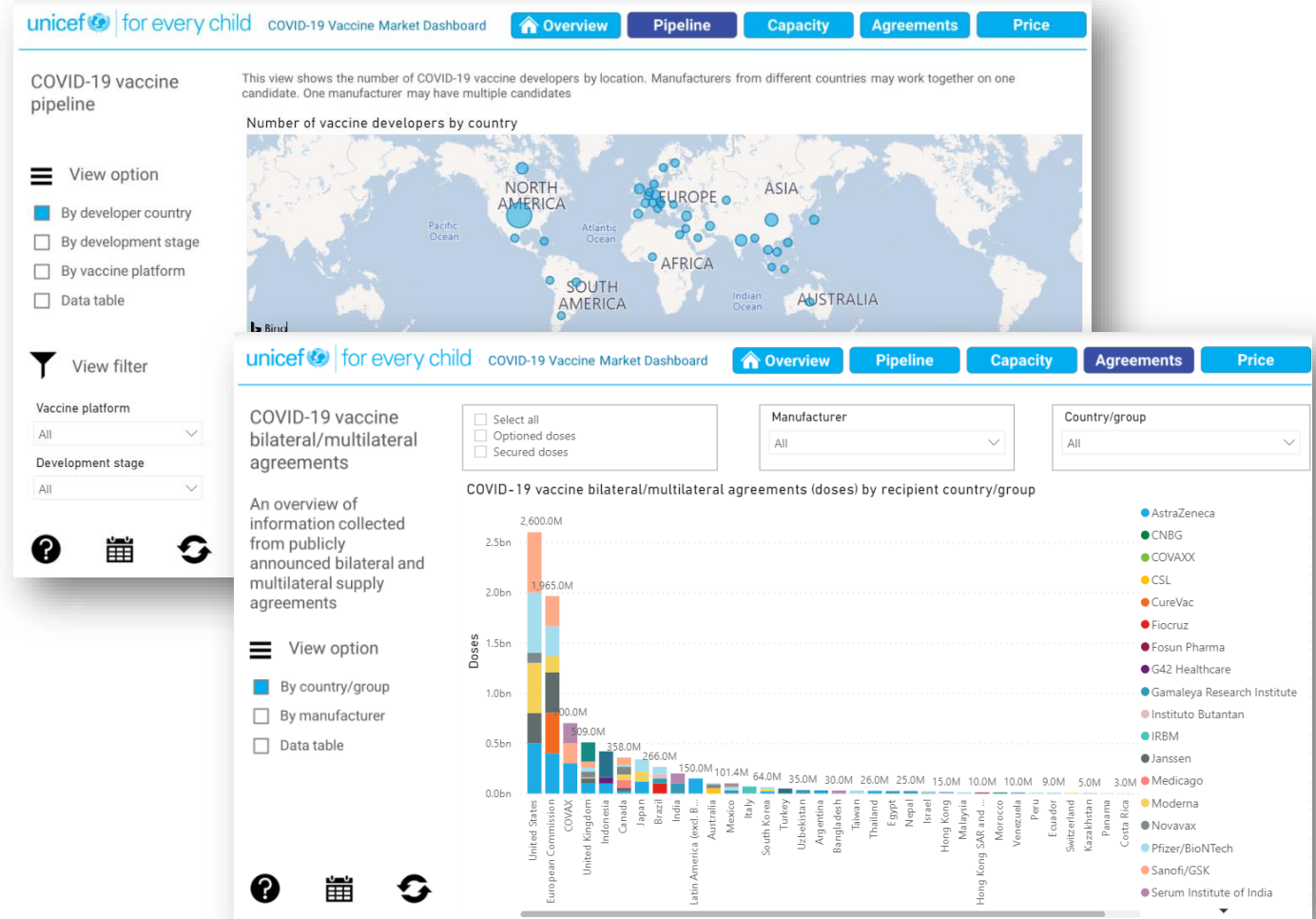


# UNICEF COVID-19 Vaccine Market Dashboard

The [COVID-19 Vaccine Market Dashboard](#) is a dynamic tool for countries, partners and industry to follow the developments of the rapidly evolving COVID-19 vaccine market and the efforts of the COVAX Facility to ensure fair and equitable access for every country in the world.

In this first release, the dashboard provides a regularly updated overview of the global **R&D pipeline**, the projected **production capacity**, publicly announced **bilateral and multilateral supply agreements**, as well as reported **price points**.

In a next phase, the dashboard will be expanded to provide visibility on progress towards the [COVAX Facility](#) goal of securing 2 billion vaccine doses by the end of 2021 and update on the status of procurement by UNICEF and other buyers participating in the COVAX Facility.



# UNICEF's PROCUREMENT AGENCY ROLE



# UNICEF as Procurement Agency of COVAX facility



**Issue joint UNICEF/PAHO rolling tender** with awards being made in phases on behalf of COVAX Facility

**Establish Procurement and Supply Agreements** based on established Advance Purchase Commitments of COVAX Facility

**Issue Purchase Orders** and coordinate FCA deliveries to countries based on the approved allocations

# COVAX demand

**2**  
billion

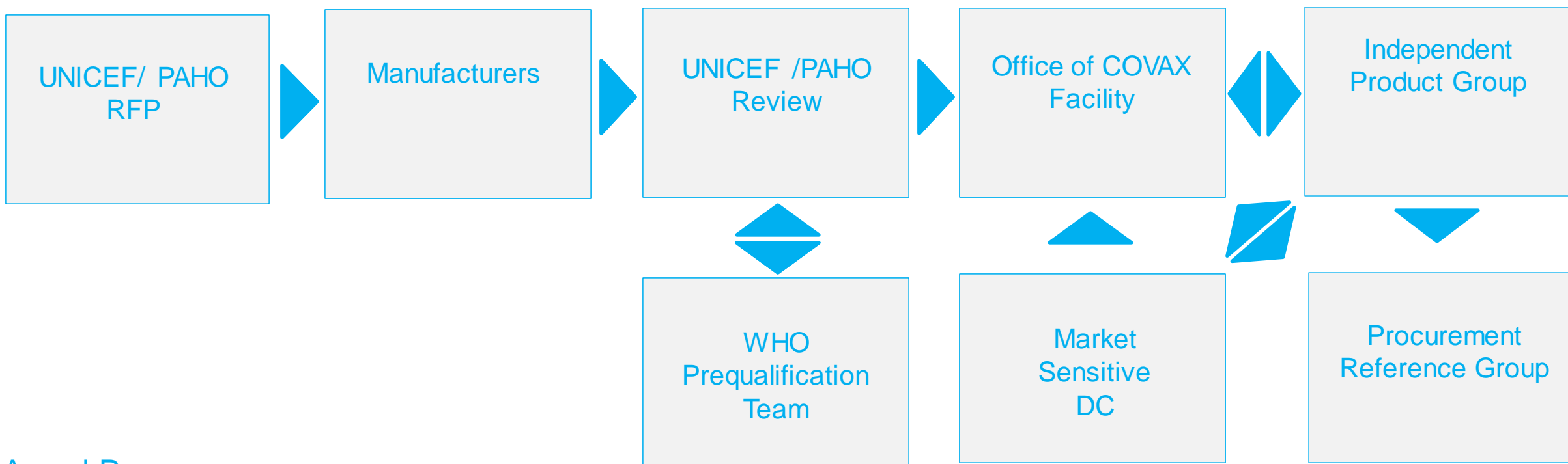
The initial target of COVAX is to deliver at least **2 billion doses** of COVID-19 vaccine by the end of 2021

*preliminarily split*

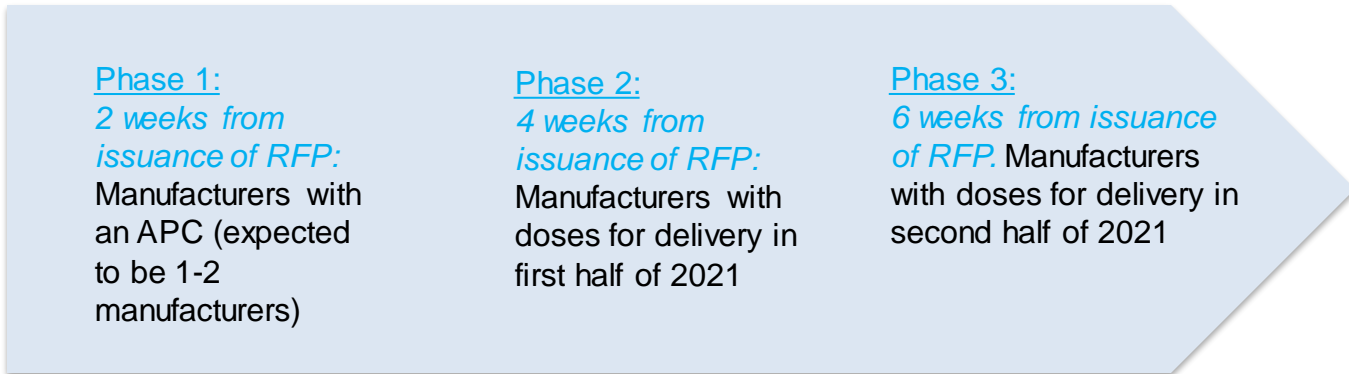
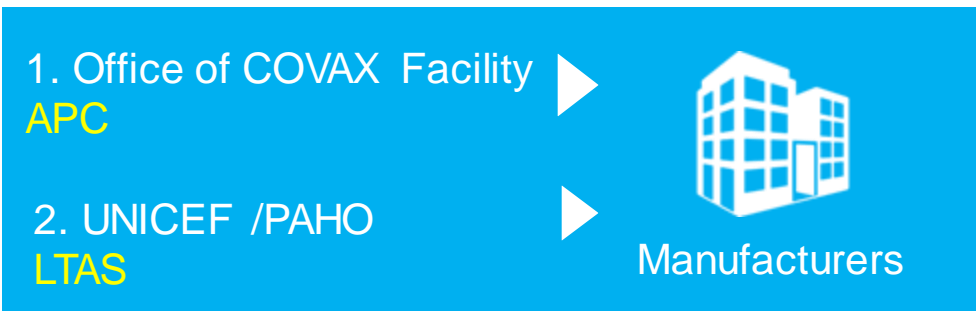
- ▶ **92 AMC economies** (estimated 950 million doses, with potential additional doses subject to funding and financing initiatives)
- ▶ At least **97 self-financing economies** (estimated range from 550-950 million doses)
- ▶ **Buffer** for humanitarian use (100 million doses)

As country participation in the COVAX Facility is firmed up, these **demand forecasts** will continue to be **refined** and the latest estimates will be communicated in due course

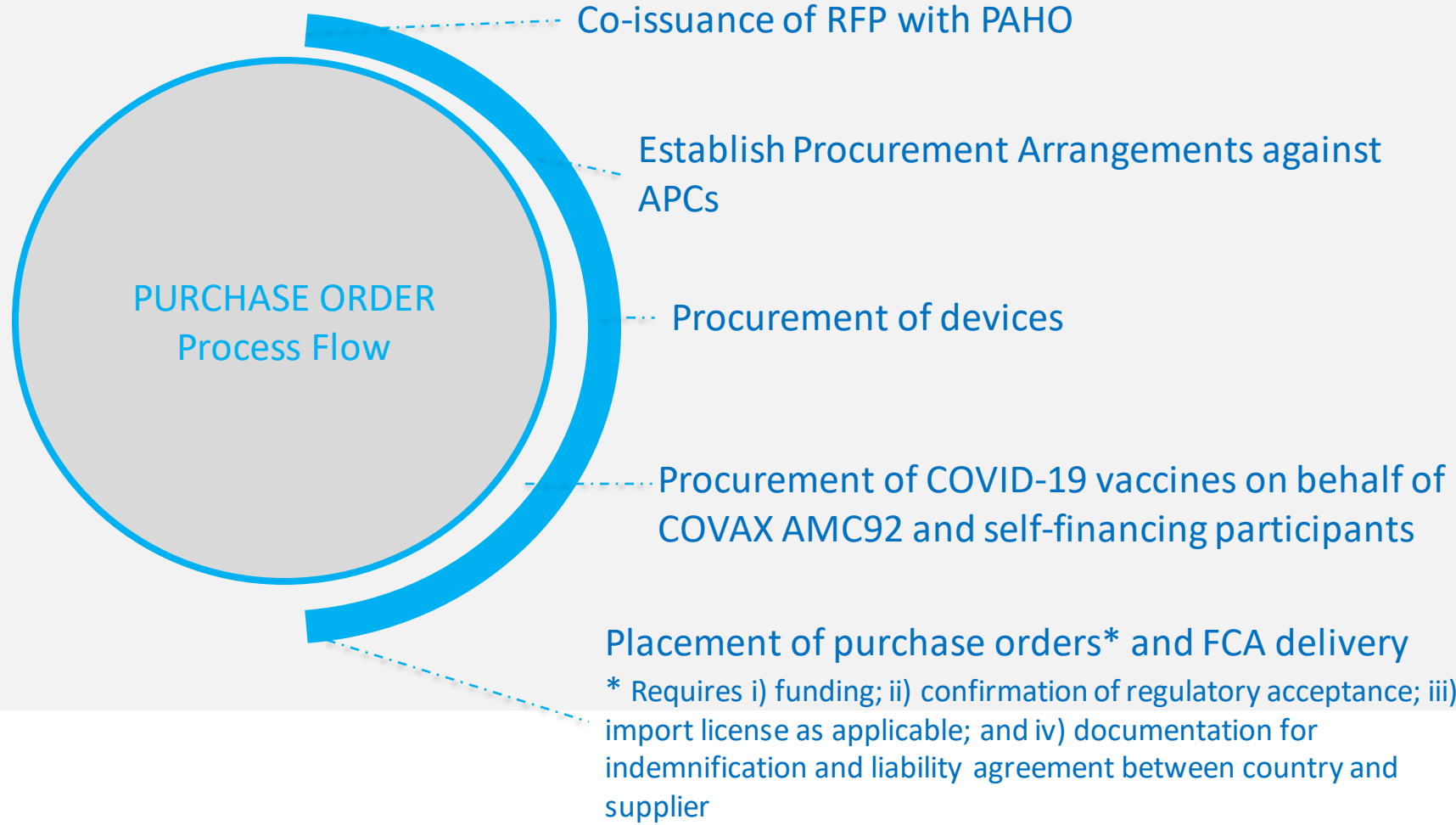
# High level summary of joint UNICEF/PAHO Tender review process



## Award Process



# High Level Purchase Order Process Flow for AMC92 and Self Financing Participants procuring through UNICEF





THANK YOU