

Strengthening Vaccine Procurement Planning Processes & Immunization Financing

24th June 2021





Strategic vaccine procurement & planning

Achieving vaccine security to immunize every child

*Vaccine security: The sustained, uninterrupted supply of affordable vaccines of assured quality through available **funding**, accurate **forecasting** & appropriate **contracting**.*

Procurement elements to consider when developing a strategic approach:



Market knowledge

Research **vaccine market**, demand & supply side



Regulatory

Ensure all **regulatory considerations** are taken into account



Forecasting & planning

Base **forecasting requirements** on immunization targets



Budgeting & financing

Include a **dedicated budget line**, optimize financing & payment terms to meet vaccine market dynamics

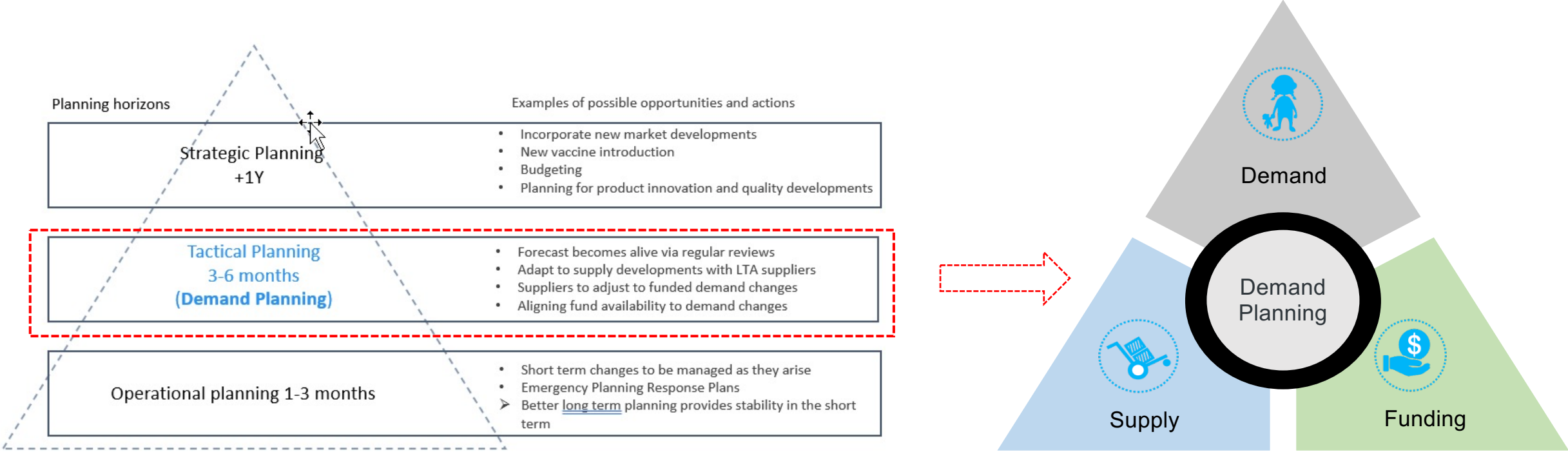


Tender & contracting

Ensure flexibility in tendering & **innovative contracting approaches** (LTA)

Forecast should stay dynamic in regular reviews

- to capture changes in the context





Sustainable financing for Immunization

Sustained availability and optimization of resources to ensure every child fully benefits from vaccines

Sustainable financing: Mobilisation, equitable allocation, and efficient utilisation of available resources to ensure uninterrupted supply of vaccines

Predictable and adequate resources



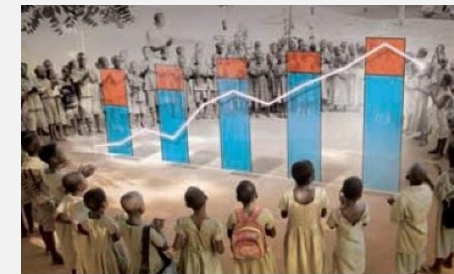
Mobilization and adequate allocation of sufficient resources to meet the true costs of supplies.

Maximizing the Impact of Investment



Optimal coordination across sectors; engendering cost efficiency; ensuring equitable and optimal allocation mix targeting high-impact interventions

Measuring and monitoring investment



Monitoring size, composition and equity of spending; Ensuring budget transparency and accountability

Data analytics to inform decisions

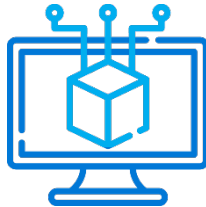
Transforming national data into actionable evidence to support key government stakeholders in making informed decisions.

Assessing operational and strategic performance to identify gaps and inform the way forward



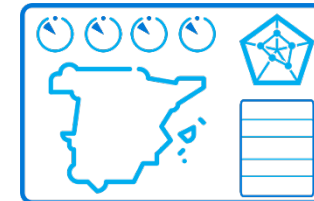
Maturity model

Reviewing the integrity, process and flow of data across programmatic and logistical data



National information systems

Correlating health, planning and operational indicators



iDash

Objective:

Enhanced long-term planning and advocacy capacity

Enhanced analytical capacity

Enhanced strategic and operational efficiency

Learn how the Government of Malawi is improving access to health services and products leveraging the power of data analytics.

Key Takeaways

- **Vaccine security** is achieved through available funding, accurate forecasting & appropriate contracting.
- Vaccine procurement planning should consider several aspects to ensure a **strategic approach**, including market intelligence, regulatory considerations, forecasting, budgeting and contracting.
- Accurate **forecasting** is pivotal to ensure supply in right time and quantity. **Regular reviews** is an important aspect to make sure changes to the original forecast are captured and actioned upon.
- **Lead times** for vaccines are critical in planning, both for in-country logistics, as well as for the timelines for procuring supply from manufacturers.
- **Predictable financing** informed by accurate medium-term budgetary and planning for procurement needs, as well as the **ready availability of cash**, are critical to ensure uninterrupted availability of essential supplies.
- The transition towards reliance on domestic budgets is “bigger” than just a financing sustainability issue. It requires a **sustainable system**.
- **Data analytics** is a key area to break the siloes and shape evidence-driven sustainable and impactful improvement plans.

Thank You